App F IX 4

Previous References

1947 48
(nil)

File No 33 47
Serial Nos 1-2

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

Part B for other

SUBJECT

Budget Estimates of Haitian town Municipality for 1947-48

L 9983-820 of 1-10-47

To D. C Chittaldrug
Comptroller
Lion

I am asked to —

1405/ad

From

The Dy Commr Chief Secretary to Govt
No 1 6 C 50/47 ao dt 2-9-47

Forwards for sanction the Budget
estimates of the Marmagao Comm municipality
for the year 1947-48

—

Draft Govt Sanctioning is put up
for approval or other orders The modifications
proposed by the D C, have been duly
incorporated

the
16/9/47

M
19/9

may be approved
Revised
Dy Secy

may be approved

25/9/47

OFFICE OF THE MINISTER
PANJIM
No 3338
Dt 25-9-47

Ministers
Rev & Comm

TYPING SECTION
25 SEP 1947

Secy
Dy Secy

G.O. No. L 9903-84/Ind 33-(W)-2

Dt/ 1 10 (W)

Sections the Budget estimates of the Harihar Town Municipality for 07-08

To

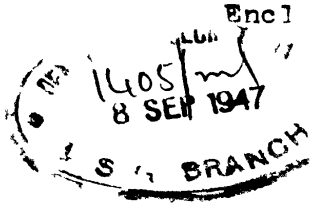
1) The D.C. Cuttack Dt.
2) The Comptroller to Govt.

B-20-10-(W)

MC 33-47-1

No A6 C 50/47-48
Encl Budget estimate etc ,

Office of the Deputy Commissioner,
Chitaldrug District,
Chitaldrug, dated, 2nd Sept 1947



To

Syed Abdul Aleem Esq ,B A ,
Secretary to Government of Mysore, Revenue Department,
Bangalore

Subject, Budget estimates of Harihar town Municipality for the year 1947-48

Sir,

I have the honour to forward herewith the budget estimates of Harihar town Municipality for the year 1947-48 and the connected statements received with letter No 3/47-48 dated 18-7-1947 from the President of the Municipality and to state as follows,

The Municipal Council anticipates an income of Rs 84933 and proposes for an expenditure of Rs 79,860 during the year 1947-48 with an opening balance of Rs 3751/ and a closing balance of Rs 15,824/

Receipts

A Municipal Rates and taxes

1 Octroi , A sum of Rs 10,000/ is anticipated under this head based on the revised estimate of Rs 6647/ for 46-47 Recommendation has been made to Govt in this office letter No A6 C 539/47-48 dated 23-8-1947 to sanct on the levy of Octroi on Jaggery etc , as proposed by the Municipal Council The proposals may kindly be sanctioned and the provision of 10,000/ retained The council anticipates income from the following items as noted against each

A 2	Taxes on buildings and lands,	7000/
A 3	-do- vehicles	750/
A 6	Water tax ,	6900/
A 7	Lighting tax	1000/

As per D C B statement furnished on page 22 of the bulget, there is an arrear of Rs 16,933/ to be collected Including the current year demand of 82,315, the total demand will be Rs 99,248/ The Municipal Council has proposed to appoint additional hands ~~and~~ to collect the dues At present

there is one Octroi Mutsaddi on 17-1-30 and 1 bill collector on Rs 20/ and the council has proposed to raise the pay of Octroi Mutsaddi and bill collector to 25-1-30 and to appoint one more bill collector on 25-1-30 and 2 peons at Rs 13/. each.The provisions made may kindly be retained The other items may be retained

Total under A is Rs 32,555/

B Realisations under special Acts

Provision of Rs 290/ may be retained

C Revenue derived from Municipal property and powers apart from taxation

1 Rent of buildings, Rs 7300/

The provision made may be retained The rent due from the Military water works from 19-7-1942 to 5-5-47 is , 5750/ at Rs 100/. per month is expected to be realised during 47-48 The balance amount represents the rent due on other buildings of the Municipality -

2 Sale of lands, 25000/

The council has proposed to sell 10 sites in Musafirkhana extension and to sell other vacant lands available in the town The provision may be retained The total under C is 38,445/. which may be retained.

D Grants and contributions

The Municipal Council anticipates a grant of Rs 3750/ from Govt towards the construction of Maternity wards Govt in their order No M 4184-88/Med 277-45-5 dated 4-11-1946 have sanctioned the estimate for Rs 16800/ for the proposed additions to the existing Local Fund Dispensary building at Harihar As per this G O the cost will be met from the donations of 10000/ collected for the ~~purpose~~ purpose and from Rs 6250/ promised to be paid by the Municipality and the balance of 550/ from the funds of the public works Department The provision of Rs 3750/ may be reduced to Rs 550/

D4 Receipts for Dharmaratnakara Lr Muddaraayappa's Municipal High School.

The following receipts are anticipated grant from Govt towar's recurring charges including the arrears, 4512
School fees, 2951
7463

The provision under D may be reduced from Rs 11,213/ to Rs 8013/

The provisions of Rs 100/ under E Miscellaneous and Rs 2330/ under F Public debt may be retained

Total receipts under all the heads will be Rs 81733/

Expenditure

A General Administration

II Collection Octroi Establishment

Provision of Rs 1044/ made under this head may be retained as the Municipal Council has proposed to raise the pay of the Octroi mutsaddi from 17-1-20 to 25-1-30 and to entertain two peons at Rs 13/ each The President is instructed not to incur additional expenditure before obtaining the sanction of Government

2 Other taxes, Mohatarfa establishment,

The Municipal Council has proposed to increase the scale of the bill collector from 20/ to 25-1-30 and to appoint another bill collector in the same grade permanently This is necessary in the interest of collection work in the Municipality The provision made may be retained The President of the Municipality has been instructed to obtain separate sanction of Govt before incurring the expenditure.

All the other provisions made under A ie ,Rs 7201/ may be retained

B Public Safety Provision of Rs 3010/ made under this head may be retained

D Public works carried out by the civil Department

The Municipal Council has made provision for the following works

1) Construction of slaughter house and mutton stalls	8855/
2) -do- vegetable Market;	4000/
3) Construction of Latrines and Urinals,	2000/
4) Repairs of roads,	2500/
Total,	17355/

A sum ofRs 14500/ has been provided for the execution of the

the above works A sum ofRs 5000/ has been provided towards acquisition charges of the lands to be acquired Rs 50/ is provided towards the purchase of tools and plants

The provision ofRs 19550/ made under D may be retained

E Public Health and convenience

2(c) Hire of carts A sum ofRs 3120/ (65x4x12) towards hire charges for four conservency carts atRs 65/ per cart per month is provided This may be retained Separate sanction of Govt should be obtained before incurring this expenditure

Medical relief including vaccination.

(b) A sum of Rs 6250/ is provided towards the Municipal quota for the construction of the Msterrity ward This is sanctioned by Govt in their order No M 4184-89 Med 277-45-5 dated 4-11-1946 The provision may be retained

(h) Vaccination The Municipal Council has proposed to appoint a vaccinator on 25-1-30 permanently to the Municipality It is necessary to appoint a permanent vaccinator to the Municipality as the number of unprotected Children is reported to be increasing The provision of 444/ made for the purpose may be retained

G Water supply and maintenance charges

The Davangere water works at Harihar is supplying water to the town at the rate of 0-5-0 per 1000 gallons of water supplied The provision of Rs 9524/ made under this head may be retained

All the other items under G may be retained Total under G is Rs 31001/.

F Public Instruction

Provision of Rs 8062/ is made for the recurring charges of Dharmaratnakara Mr R Maddarayappa's High School as follows,

1 Salary and dearness allowance,		7602
2 Travelling allowance,		60/
3 Other charges (printing etc,)		400/
	Total,	8062/

The provision of Rs 8262/ made under F may be retained

The provisions of Rs 125/ under G 414/under H and 3297/ under I may also be retained

Total expenditure under all the heads is Rs 72,860/.

Total Receipts and expenditure are as follows,

Opening balance ,	3751
Receipts during 47-48	81733/
Total Receipts,	85484/
Expenditure during 47-48,	72860/
Closing balance,	12624/

Normal receipts and normal expenditure are worked out as follows;

Total Receipts,			81733/
Deduct extra-ordinary items,			29670/.
1) Loans and public debt items	2330-0-0		
2) Interest on investments,	700-0-0		
3) Grants from Govt,	550-0-0		
4) Sale of lands,	25000-0-0		
5 Other items,	1090-0-0		
1 Lapsed deposits,.	40/		
2 Refunds and recoveries,	50/.		
3 Sale proceeds of unserviceable articles	1000/		

Normal income,			52063/.
Total expenditure,			72860/
Deduct extra ordinary items,			27717/
1 Public works optional,		12000/	
2 Construction of Maternity wards,		6250/	
3 Compensation,		5000/	
4 Loans and other public debt items,		3297/	
5 Other items,			
1)Contribution to schools	200/	1170/	
2)Plague and Cholera charges,	525/		
3)Purchse of carts etc,	445/		

Total deductions		27717/.	
		--------	----------
Normal expenditure,			45143/

From the above, it is seen that the normal expenditure is within normal income the closing balance is below the prescribed minimum The Municipality has an investment of 20,637/ in S B account No 10

Sanction of Government may kindly be obtained for the

approval of the budget estimate as recommended above The Municipal President has been requested to take coercive measures for the collection of arrears and to improve the resources of the Municipality

I have the honour to be,
Sir,
Your most obedient Servant,

W. A. Pallinger

Deputy Commissioner,
Chitaldrug District.

C M F 2/

NOTE Statement showing the financial condition of Harihar Town Municipality for the year 1947-1948

Income - Total Receipts	84933	0	0
Deduct extraordinary items			
1 Loans and other public debt items	2330	0	0
2 Interest on investments	760	0	0
3 Extend grants from Government for special works	3750	0	0
4 Sale of Lands	25000	0	0
5 other items (to be specified)			
1 Employed deposits	1-0	0	0
2 Refund and recoveries	1 0	0	0
3 Sale of unserviceable articles	100	0	0
Total Deductions	32870	0	0
Normal Income	52063	0	0
Expenditure			
Total Expenditure	72 880	0	0
Deduct extraordinary items			
1 Public Works extended	12000	0	0
2 Construction and improvements of Dispensary Building, Public Library, Rest House, Quarters	6250	0	0
3 Compensations	5000	0	0
4 Loans and other public debt items	3297	0	0
5 other items			
1) Indigenous hospitals and Veterinary charges	-	-	-
2 Contributions to private schools and College	200	1-	1-
3 plague and cholera charges	525	0	0
4 purchase of Carts and Furniture	1445	0	0
Total deductions	27717	0	0
Net expenditure	45143	0	0

The normal expenditure is within the normal income.
The municipality has an investment of Rs 20037 in B account No 10 to make good the prescribed closing balances as required by Rule 25 of H.M.

M Mahalingappa
President
Town Municipal Council
HARIHAR

1947

Statement showing details of Contributions etc provided in Budget estimates of Harihar Town municipality

Head of Account	particulars of Contributions	Amount provided		Total
		Arrears	Current	
A II	pensionary Contributions	-	500-00	500-00
3	Maintenance of R & Dispensary	-	1872-00	1872-00
	Construction and repairs to R & Dispensary		100-00	100-00
4	Municipal Quota towards the Construction of Maternity ward		6250-00	6250-00
E,3(c)	Veterinary Dispensary	-	50-00	50-00
E-3 K II	Vaccine Lymph	-	50-00	50-00
	Red Cross Society	-	20-00	20-00
	Medical Inspection to School children	-	-	-
	Repayment of Loans		921-00	931-00
9(1)	Education Cess		730-00	730-00

M. Mahadevappa
President
Town Municipal Council
HARIHAR

17-7-47
18

No 42 Statement showing the loans raised and remaining unDischarged by the Municipal Board of Hassan on 1st July 1947

Sl No	particulars of loans	Purpose for which loan was raised	Amount of loan	Amount Discharged upto date	Balance to be Discharged	Remarks
1	Town Government Sanctioned vide G O No 1104-98-Rd 110-37, 38 dated 18-11-40 and 7214 Rd 111-42-5 dated 25/2/43	Purchase of Canada Cement Lands	10,000	2,660	7333	A sum of Rs 667/- has been paid towards Budget Grant for repayment of 5th instalment of loan

M Mahadevappa
President
Town Municipal Council
HASSAN

1/7/47

Budget Estimates of

Harbor Town Municipality

for 1947-48

A—Abstract estimates of Revenue and Expenditure for the year 1947 —1948

Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	32555	19821	29108	22435	-9279	+12734	A General Administration	7201	4626	7232	4341	-2606	2575
							B Public Safety	3010	2377	3010	2368	-633	633
B Realization under special acts	290	-	290	86	-290	+290	C Public works carried out by P W D	-	-	8400	-	-8400	-
C Revenue derived from Municipal property and power apart from taxation	38245	7337	36450	22095	-29113	+31108	D Do by Civil Dept	19550	24864	17550	11673	7252	-5314
	8013						F Public Health convenience	31001	19018	30951	12858	-11933	11983
D Grants of contributions	8013 11213	7529	12064	1957	-4535	+3684	F Public Instruction	8262	5812	8052	9976	-2240	2450
							G Contributions and grants in aid (Private)	125	49	125	62	-76	76
E Miscellaneous	100	75	1635	3072	-1560	+25	H Miscellaneous	414	267	414	1417	-147	147
F Public Debt	2330	90454	2330	43748	88124	-88124	I Public Debt	3297	72263	3297	57956	68966	-68966
81733 Total Receipts	84933	125216	81869	93393	43347	-40283	Total Expenditure	72860	129216	79031	102443	50177	-56356
Opening Balance	3751	7751	11088	16801	-3337	-4000	Closing Balance 12,624	15824	3751	13926	7751	-10175	+12073
85484 Grand Total	88684	132967	92957	110194	+40010	-44283	Grand Total 85484	88684	132967	92957	110194	40010	-44283

M. Mahalingam
Secretary
17/7/47 Hon'ble Dewan Member

B Statement showing details of estimates of receipts for the year 194 47-48

Items of Receipts	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	10000	6647	5500	5365	Increased revenue is anticipated on account of levy of octroi on additional Commodities proposed by the Counsel & also the arrears of octroi due from Merchants on Tolls on ground-rent-Lands from 9-3-45
2 Taxes on buildings and lands	7000	3811	7000	6879	
3 Taxes on vehicles and animals	758	452	750	366	
4 Taxes on professions and trades	—	—	—	—	
5 Tolls and ferries	3655	3130	3650	3642	
6 Water tax	6200	2567	6200	3707	
7 Lighting tax	1000	631	1000	799	
8 Conservancy cesses (including scavenging and latrine rates)					The premises under the Lakes may also be kindly Reckoned The arrears are heavy & the Counsel have proposed to entertain one additional Bill-Collector to better the Collections & every effort will be taken to collect the entire arrears.
9 Mohatarfa—					
(a) Shop tax	2000	1129	2000	1386	
(b) Oil mill tax Horse Connection fee	2000	1454	3000	597	
(c) Cart tax					
Total 9	4000	2583	5000	1983	
10 Other taxes (to be specified)					
Total A	32555	19821	29100	22435	
B Realizations under Special Acts—					
1 Pounds					The Construction of Cattle-pounds is Completed. The income under fees etc is certain proposed is expected to be Realised
Fines for cattle trespass	275	—	275	86	
Sale of stray cattle					
Refund of feeding charges	15	—	15	—	
Other items					
Total	290	—	290	86	

2	Public conveyances—									
	Carriage license fees			—	—		—			
	Fees for driver s badges									
	Other items									
	Total 2									
3	Other items (to be specified)									
	Total B	290		-		290		86		
C	Revenue derived from Municipal property and powers apart from taxation —									
1	Rents of buildings lands etc	7300	(1)	479		7300	—	1853		
2	Sale proceeds of lands and produce of lands etc —									
	Sale of lands	25000	(2)	1821		25000		17736		
	Sale of grass									
	Sale of trees	—								
	Amarayi									
	Other items									
	Total 2	25000		1821		25000		17736		
3	Conservancy receipts (other than taxes and rates)—									
	Sale of manure night soil street refuse etc	2000	—	657		50		150		
4	Sale proceeds of smuggled goods									
5	Fees and revenue from educational institutions—									
	School fees									
	Other receipts	—	—	—	—	—	—	—	—	
6	Fees and revenue from markets and slaughter houses—			-						
	Income from markets	1855		1677		1500		1505		
	Income from slaughter houses	-			—	-	-	—		
	Total 6	1855		1677		1500		1505		

(1) The rent on Hanchan Water-work occupied by the Military from 19-7-42 to 5-5-47 Rs 5750/- at Rs 100 p M has been framed for payment by the Garrison Engineer & is expected to be realised during 47-48 Hence the increased provision Rs may Hardly be retained

(2) Income as expected from sale of Soils Noted below

(a) 10 Sale in Manufacturing entrance as per Modified lay-out - remaining sale disposed of.

(b) Sale No 4 proposed to be given to the Postal authorities for Rs 10000/-

(c) Several other Sales in Town - The provision Rs may Hardly be retained

B Statement showing details of estimates of receipts for the year 194 —194 — *contd*

Items of Receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	40	8	40	25	
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls Hotel licence fees etc	500	843	800	796	Proposals have been submitted to reduce the licence fee. Hence Variation
Mutton stalls					
Beef stalls					
Erection of pendals			25		
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9	500	843	825	796	
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees	10	5	10	2	
Municipal cart stand fees					

	Demurrage fees	-		-	-	
	Total 10	10		5-	10	2
11	Fines	40		31	25-	28
12	Interest on investments	700		-	700	-
13	Land Revenue and cesses					
14	Revenue from sewage farms	-			-	
15	Other items—					
	Sale of fish in tanks	-			-	
	Sale of fort stones					
	Sale of unserviceable articles	1000		1816	1000	-
	Miscellaneous					
	Total 15	1000		1816	1000	
	Total C	38445		7337	36450	22095
D	Grants and Contributions—					
	From Government—					
	For road repairs					
	For sanitary purposes			4500	4200	-
	For educational purposes Maternity allow	3750	550/-	-	3750	-
	Panaiya's Chattram feeding charges					
	Total 1					
2	From District Funds—					
	For road repairs (a) Government	2544 1968		1484	950	
3	From other sources—					
	(a) Local Funds—General (b) Muzrai Funds (c) Other sources				1500	1957
	(c) Other sources (to be specified)	2951	7463	1545	1664	
	Repairs of Railway approach road Sringeri Mutt	-		-	-	-
	Total	-		-	-	-
	Tot l	11213	8013	7529	12064	1957

3200
8013/2

DA DR of Municipal High School

Arrears due
1) Recovery charges 960
2) D A 495
3) Example 513
1968

Grants + Contributions

(a) Government
(b) Local funds
(c) other sources
Scholarship fees
Bullock grant
Miscellaneous

As per Govt Order No M 4184 89 | Med 277-45-5 dated 4-11-46 the Govt grant is only Rs 550/-

Provision made as per approved budget of the Committee of Management of the High-School—

C Statement showing details of estimates of Receipts or the year 194 --194 —*contd*

Items of Receipts	Estimate for the ensuing year 194 - 194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals	10	-	10	10	
2 Lapsed Deposits	40	9	75	75	
3 Refunds and recoveries	50	75	50	34	
Other items (to be specified)	-	-	1500	2953	
Recoveries of overpayment of previous years					
Total E	100	75	1635	3072	
Service Head Total	82603	34762	79539	49645	
F Public debt—					
1 Loans	-	-	-	-	
2 Deposits	1200	3035	1200	5750	
3 Advances	400	-	400	3131	
4 Other items (to be specified) Encash deposits	730	87419	730	34867	
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	2330	90454	2330	43748	
Total Receipts	84933	125216	81869	93393	

M Mahadevappa
Principal
Hanchya Law College

9

C Statement sh ng details of estimates of Expenditure for the year 1947—1948

[*N B*—Details of establishment should not be shown in this statement]

Item of Expenditure	Estimate for the ensu ing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
4 General Administration—					
I Head Office—					
1 Deputy Commissioner s Office—					
(*a*) Salary of establ shment—contribu tion towards the pay of the estab lishment of the Local Fund Depart ment of the Deputy Commissioner s Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment		—			
Contribution towards the salary of Local Fund clerks		—			
Permanent	1392-x	2092	1693	1738	-x Arrears made up for Sanctioned Strength Vide Statement -B
Temporary			360		
Local allowance DA	756		928		
(*b*) Travelling allowance	50	9	50	95	
(*c*) Contingencies	120	120	120	120	
(*d*) Furniture	200	56	200	12	
(*e*) Stationery supplied by Government Stationery Depot	50	—	50	—	

Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous					
Purchase and maintenance of motor cars					
Purchase of books and journals	20		20		
Book binding charges	25		25		
Postage charges	5		5		
Telegram charges	10	380	10	341	
Printing charges	200		200		
Advertisement charges	-		-		
Clothing charges	200		500		
Belts and badges Search Charges	150	142	100		
Total (f)	610	522	860	341	
Total 2	3178	2779	4261	2306	
Total 1	3178	2779	4261	2306	
II Collection—					
I Octroi—					
(a) Establishment					
Permanent ochā Nalsāra 25-12 in grade 25-1-30	444	426	396	403	* The Municipal Council proposes to revise the Scale of ochā Nalsāra in Rs 25-1-30 & to sanction 2 posts on Rs 13/- in view of increased responsibility &
Temporary Two posts on Rs 13+12	600		504		
Revision of Establishment					
Total (a)	1044	426	900	403	
(b) Commission					

(c) Other charges (to be specified)—					
Rewards	25-		25-		-
Rent					
Contingencies	36	-	36		-
Miscellaneous					
Total (c)	61	-	61		-
Total 1	1105-	426	961		403
2 Other taxes— Mohalaja					
(a) Establishment—					
Permanent Two Bill-collectors on 25-1-30 in grade 25-1-30	888	473	350		
Temporary Assessing officer on Rs 80+20+15-	1380		1160		1069
Total (a)	2268	473	1510		
(b) Commission					
(c) Other charges (to be specified)					
Contingencies					
Painting door numbers	50	44	50		50
Bicycle badges					
Total (c)	50	44	50		50
Total 2	2318	517	1560		1119
3 Rents and other receipts					
Establishment—					
Permanent					
Temporary					
4 Refunds	100	580	100		-
Total II	3523	1523	2621		1522
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	500	324	350		513
Total A	7201	4626	7232		4341

Supervision on the sale & control for smuggling of dutiable articles.

A Separate report will be submitted by Head Office if the proposals The increased provision has been made is however to be sanctioned on receipt of Sanction of Government—

* The Municipal Council have proposed to revise the pay of the Bill-collector in Rs 25-1-30 & to sanction an additional hand permanently in the same grade & are submitting proposals shortly. The increased provision is subject to sanction made Sanction of Government—

Provision is also made for pay, allowance etc of the Assessing officer & Commission on the revision of assessment of the Municipality—

C. Statement showing details of expenditure for the year 194 —194—*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B *Public Safety*					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges to be specified					
2 Lighting charges –					
(a) Establishment					
(b) Other charges					
Petrol lighting charges					
Purchases of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges	3000	2377	3000	2368	
Total 2	3000	2377	3000	2368	
3 Rewards for destruction of wild animals snakes dogs etc —					
Capturing and deporting of monkeys					
Destruction of snakes	10		10		
Destruction of dogs and bitches					
Total 3	10		10		
4 Miscellaneous					
Total B	3010	2377	3010	2368	

C Public Works carried out by Public Works Department—					
(1) Original works Drainage.	–	–	8400	–	
(2) Repairs					
(3) Establishment					
(4) Tools and plant					
Total C	–	–	8400	–	
D Public Works carried out by Civil Department—					
(1) Original works	12000	425	10000	1458	
(2) Repairs	2500	2685	2500	7813	
(3) Compensation	5000	21694	5000	2384	
(4) Tools and plant	50		50	18	
(5) Establishment charges—					
Permanent—					
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector					
Contingencies					
Total (5)					
Total D	19550	24804	17550	11673	
E Public Health and Convenience—					
1 Health Office					
(a) Health Officer					
(b) Establishment					
Pe manent					
Temporary					
(c) Other charges					
Total 1					

-x- Provision have for a Construction of Slaughter-house Nulla Street Labour & animals (Statement 7)' The by-laws regulating the Slaughter & animals has been sanctioned by Govt but they have not been given effect to & enforced for want of Sanitation Inspector. The Construction of these buildings has to be taken in hand & completed early. The provision may kindly be retained

C Statement showing details of estimates of expenditure for the year 194 —194 — *contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment					
Permanent	4620		4600	7172	Provision made as per Sanctioned Strength Vide Statement—C
Temporary Compost Making	240	8276	240		
Provision for additional establishment or revision of establishment					
Local allowance D Hele	3840		2520		
Total (a)	8100	8276	7360	7172	
Road watering and cleaning					
(b) Other charges (purchase of carts dustbins etc)					
Hire of carts permanent 65×4×12	3120	2880	2880	2319	- Tenders for the Supply of 4 Carts were called for. The Rate of Rs 65/- per Cart P.M. has been accepted by the Council & hence the increased provision which may Kindly be Retained)
Hire of carts temporary					
Purchase of carts	245	-	245		
Repair of carts					
Purchase of dustbins	150	-	150		
Purchase of brooms tools and plant	50	-	50		
Miscellaneous					
Total (c)	3565	2880	3325	2319	

(d) Plague Cholera and other charges	525		525	514
Epidemic Diseases Hospital				
Establishment				
Dieting charges				
Rations to the poor				
Bedding and clothing				
Uniforms to servants				
Contingent charges				
Furniture and fittings				
Repair and improvement of beds				
Total E D Hospital				
Disinfection				
Establishment				
Preparation of emulsion etc				
Uniforms to Inspector and coolies				
Total Disinfection				
Inoculation rewards				
Watchman for Health Camp				
Total Plague charges				
Cholera charges				
Total (d)	525		525	514
Total 2	12190	11156	11210	10005

Statement showing details of estimates of Expenditure for the year 1 4 – 194 —*contd*

Item of Expenditure	Estimate for the ensuing year 194 –194	Revised estimate for the current year 194 –194	Sanctioned estimate for the current year 191 –194	Accounts of past year 194 –194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Medical relief including vaccination –					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment			324		
(iii) House rent contingencies and furniture—			88		
House rent					
Contingencies	574	574	24		
Furniture			18		
(iv) Dieting charges					
(v) Bedding and clothing charges			10		
(vi) Country medicines			50		
(vii) Travelling allowances			30	33	
Total (*a*)	574	574	544		
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	106	–	106		
As quota for Maternity	6250		6250	1271	
(*c*) Midwives and Maternity and Child welfare centres					
(i) Establishment					
Maharani's Hospital Staff for Maternity and Midwives Maternity Clinic			1100		
			615		
Total (i)					

No details received from the Senior Surgeon Kempson province on the basis of Contribution fixed for 46-47 as provided for the year 1947-48 also

(ii) Reward for extra labour cases and other items				20		
Maharani's Hospital						
Contingency				36	—	
Furniture	1298		1298			
Dieting charges Hon. Asst allowance @ 5a/			—	60		
Bedding and clothing						
Country medicine						
Total Maharani's Hospital						
Midwives						
Total (ii)	—					
(iii) Travelling allowance				10		
(iv) Midwives articles				4		
Total (c)						
(d) Contributions to Ayurvedic and Unani Dispensaries Red Cross Society	20		25	20		
Indigenous Hospitals and Vaidyasalas—						
Establishment						
Rent				540		
Medicine						
Total Indigenous Hospitals and Vaidyasalas						
Allowance to Pandits and Hakims—						

— 15 —

C Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)	—	—	90	—	
S Martha's Hospital Bangalore	—	—	—	—	
Church of England Zenana Mission Hospital Chennapatna	—	—	—	—	
Redfern Memorial Hospital Hassan	—	—	—	—	
(f) Charges for treatment of indigent patients in the Pasteur Institute	—	—	—	—	
(g) Veterinary Hospitals and Dispensaries Rupees	50 25	50	50	50	* Provision made vide letters I-81/45-46 & 21-3-47 from the Superintendent Veterinary Service
(h) Vaccination	—	—	—	—	
(i) Establishment					
Permanent Vaccinator 25+12	494	—	300	—	
Temporary from 25-1-30					
(ii) Other items Lymph	50	70	50	38	** The Municipality has no Vaccinator of its own it is done by an honorary Outreach Board Vaccinator. Often are heavy number of unprotected children & the population is increasing. The Council have proposed to entertain a Vaccinator on a pay of Rs 25-1-30 from
Total (h)	494	70	350	38	
Total 3	8817	2017	9795	1392	
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary	60	—	60	—	
Contingencies					
House rent					
Total 4	60		60	—	

5 Maintenance of public gardens and buildings –								
Establishment								
Purchase of plant seed etc	150		–	–	150		61	
Cart hire								
Miscellaneous								
Total 5	150		–		150		61	
6 Markets and Slaughter houses—								
Market establishment								
Slaughter house establishment								
Miscellaneous								
Total 6								
7 Cattle pounds—								
Establishment								
Commission								
Feeding charges	10		–		10		–	
Rewards to impounders								
Total 7	10		–		10		–	
8 Public Conveyances—								
Establishment								
Contingencies								
Drivers badges								
Printing numbers of carriages								
Total 8	–		–		–		–	

Heavy load formula

(x) The allowance of Rs 5 PM is proposed to be given to the Police Officers - Mudaliar who is collecting the Statistics -

C Statement showing details of expenditure for the year 194 —194—*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —19x	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water Water charges & Drainage Municipality	9000	5432	9000	1110	The estimate is prepared on the Charges that are now being paid to Drainage Municipality at the rate of 0-5-0 per 1000 gallons.
Watchers or Guards—					
Permanent order (15+12)	324		276		
Temporary					
Miscellaneous	200		200		
Total 9	9524	5432	9476	1110	
10 Fairs and Festivals—					
Market Shows					
Decoration charges	200	398	200	203	
Other items					
Total 10	200	398	200	203	
11 Sewage farms					
12 Avenues—					
13 Miscellaneous—					
Burial ground watchmen					
Watch maker's allowance					
Music charges Radio repairs &c	50	15	50	85	
Other items					
Total 13	50	15	50	85	
Total E	31001	19018	30951	12856	

7 Public Instruction — A. D. R. M. Municipal High School

1 Municipal Schools—							
(a) Establishment		Salary + DA	7602		4208	4512	2652
Permanent—	2	T. A	60		39	40	
school	3	Furniture	-		1549	3000	7249
school	4	Library	-				
school	5	Building	-				
Temporary—	6	Rent	-				
school	7	Other Contingencies	400		16		
		Total (a)	8062		5812	7552	9901
(b) Other charges—							
Rent							
Contingencies							
Printing charges							
Prize books							
Purchase of books maps kindergarten apparatus etc							
Miscellaneous							
		Total (b)					
		Total 1	8062		5812	7552	9901
2 Contributions and grants to—							
(a) Private Schools and Colleges—			200		-	500	75
(Here enter names of schools with monthly grants)							

Printing 25%
Refund for 15%

Provision made as per attached budget of the Committee of Management of the High School

C Statement showing details of estimates of expenditure for the year 194 —194 — *contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds					
(*c*) Village School Funds					
Total 2	200	-	500	75	
3 Other charges—					
Establishment					
Total F	8262	5812	8052	9976	
G Contributions and Grants in aid (private)–					
1 Reading Rooms and Libraries—					
Srinivasa Mandiram Bangalore	125	49	125	62	
Free Library Chikmagalur					
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt					
Total G	125	49	125	62	
H Miscellaneous—					
1 Interest on loans	264	264	264	265	
2 Actual cost of work done for private individuals					
3 Law charges	150	-	150	25	
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (a)					

(b) Langarkhanas—							
Money doles							
Clothing charges							
Total (b)							
(c) Chattrams—							
Establishment							
Feeding charges							
Total (c)							
(d) Others (to be specified)			3			1127	
Total 4							
5 Other items (to be specified)							
Expenditure of previous years adjusted in the current year							
Total H-1	414		267		414	1417	
Total Service Head	69563		56953		75734	42693	
1 Public Debt—							
1 Loans	667		667		667	667	
2 Deposits	1500		3797		1500	15530	
3 Advances	400		4900		400	1239	
4 Other items (to be specified)—	730		62899		730	42314	
New extension charges (Bangalore City)							
Stock debits							
Total 1 Public Debt	3297		72263		3297	59750	
Total Expenditure	72880		129216		79031	102443	

M Mahadeyappa
Finance Minister
Hon'ble Sri

17/7/47

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details		Cl trci	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades Shoplan	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be pecified	Remarks Detail
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 19-7—1948	1 Opening balance of arrears	—	5450	22	2387	220	6030	1380			894	169	381	16933
	2 and	10000	5800	750	2100	3605	4472	1002			702	2087	51797	82315 —
	3 Total	10000	11250	772	4487	3825	10502	2382			1596	2256	52178	99248
	4 Rem on	—	—	—	—	—	—	—	—	—	—	—	—	—
	5 Collection	10000	7000	750	2000	3825	6200	1000			730	2000	51828	85333
	6 Clo in alance of a rs	—	4250	22	2487	—	4302	1382			866	256	350	13913 —
II Revised estimate for the current year 1946—1947	7 Open balance of rears	—	3461	22	1613	—	4125	1009			595	536	1561	12922
	8 w demand	6647	5800	452	2100	3350	4472	1002			702	1087	11675	37287
	9 Total	6647	9261	474	3713	3350	8597	2011			1297	1623	13236	50209
	10 Remission	—	—	—	197	—	—	—			—	—	—	197
	11 Collection	6647	3811	452	1129	3130	2567	631			403	1454	12855	33079
	12 Closing balance of arrears	—	5450	22	2387	220	6030	1380			894	169	381	16933

III estimate for the current year 1946—1947	13 Opening balance of arrears	-	3430	22	1312	-	4188	938			604	46	1553	12093
	14 New demand	5500	5200	750	1700	3650	4412	930			702	3900	52039	78783
	15 Total	5500	8630	772	3012	3650	8600	1868			1306	3946	53592	90876
	16 Remission	-			-									
	17 Collection	5500	7000	750	2000	3650	4200	1000			730	3000	52039	79869
	18 Closing balance of arrears	-	1630	22	1012	-	4400	868			576	946	1553	11007
IV Actuals for the past year 1945—1946	19 Opening balance of arrears	-	4340	22	1790	-	3120	878			612	246	1913	12921
	20 New demand	5365	5200	360	1700	5147	4412	930			702	887	69126	94029
	21 Total	5565	9540	382	3490	5147	7532	1808			1314	1133	71039	106950
	22 Remission	-			635	-	-				-			635
	23 Collection	5565	6079	360	1242	5147	3407	799			719	597	69478	93393
	24 Closing balance of arrears	-	3461	22	1613	-	4125	1009			595	536	1561	12922

43

M Malaviya
Secretary

17/2/47 Hon'ble Sir Ramaswami

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1947—1948 and that for 1948—1947

Head of account	Designation	For the year 1946—1947 Number	For the year 1946—1947 Rate	For the year 1947—1948 Number	For the year 1947—1948 Rate	Authority for variation
1	2	3	4	5	6	7
A I 2(a) office						
	Head-clerk	1	40-2-50	1	40-2-50	K 6078-76 Mc 8-46-1847
	Clerks	2	25-1-40	2	25-1-40	15-11-46
	peons	2	13 each	2	13 each	
A II 1(a) Octroi	Octroi Naik	1	17-1-20	1	25-1-30	Proposed
	peons	—	—	2	13 each	
A II (a) (a) Notaries	Bill-collector	1	20	2	25-1-30	
E 2(a) Conservancy	Sanitary Inspector	1	35-2-55-4-87	1	35-2-55-4-87	
	Daffedar	1	15	1	15	
	peon	1	12	1	12	
	Sweepers	18	12 each	18	12 each	
	Scavengers	3	14 "	3	14 "	
	Scavenger	1	13	1	13 "	
	Scavenger for Compath	1	20	1	20	
	Conservancy Carts	4	60 each	4	65 each	As per Lumsy accepted by Executive
E 9 A(c) Vaccinators	Vaccinator	-	-	1	25-1-30	Proposed
E 9 Water Supply	coolie	1	15	1	15	M Mahabaleshwar Municipality

F Statement showing the Public Works to be carried out during the year 1947—1948

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1947—1948		Remarks
			Actual to the end of the previous year 1945—1946	Probable during the current year 1946—1947	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department			9271	3110			
	Original works (1) Construction of Slaughter House & Mutton Stall					8855	
	(2) Vegetable Market					4000	A sum of Rs. 14500/- has been provided in the budget.
	(3) Laboring Quarters					2000	
	Repair & Renewals					2500	
						17355	

M Mahalingappa
Secretary
& Market Committee
17/7/47

G Statement showing the details of charges under Medical relief for the year 1947—1948.

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cos borne	Number	Rate	Amount

The Statement has not been received from the Senior Surgeon proposes to receive same on the basis of contribution paid during 1946-47

M Mahanty
Principal
[illegible] Hospital

17/7/47

(To be submitted once in five years)

H 7 Statement showing the details of establishments for the year 1947—1948

Head of Account	Designation	Number	Rate of salary *	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
		Submitted during 1946—47				
				M Mahalingam		
				Peon		
				Head Muniyal		
				12/9/47		

97

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Harihar Municipality

FOR THE YEAR 1947—1948

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 02081—300 books of 14 sheets each—16-4 47

Statement showing the Assets and Liabilities of Harihar Municipality

Assets	Sanctioned estimate for 46-47	Revised estimate for 46-47	Budget estimate for 47-48		Liabilities	Sanctioned estimate for 46-47	Revised estimate for 46-47	Budget estimate for 47-48
Closing Balance	13926 - -	7761 - -	15924 - -	1	Deposits	15630 - -	5630 - -	15630 - -
Imprest	50 - -	50 - -	50 - -	2	Public Improvement Fund	24001 - -	4001 - -	24001 - -
Advance	400 - -	29314 - -	29844 - -	3	Endowments	730 - -	402 - -	730 - -
Investment	45102 - -	20637 - -	20637 - -	4	Loans	5000 - -	7333 - -	6666 - -
				5	Surplus Head	11117 - -	2966 - -	19378 - -
						59477 - -	17329 - -	66405 - -
Total	59478 - -	57332 - -	66405 - -					

M Mahadevappa
President
Town Municipal Council
HARIHAR

1 8 7 47

NU 8 Statement showing the Value of Securities held by the Harihar Town municipality —

Description of Securities held	Number of Bonds	Face Value	Price at which purchased	Amount lent	Rate of interest	Rate at which the Bonds are valued	Amount of yearly	Rate of Income	Remarks
—	—	—	—	Nil	—	—	—	—	—

M Mahabhyappa
President
Town Municipal Council
HARIHAR

1977

Ms

No 3/47-48

Encl one file
B E Indents

Office of the President

Town Municipal Council

HARIHAR. 18-7-47

From

The President

TOWN MUNICIPAL COUNCIL
Harihar

704

20 JUL 19

To

The Deputy Commissioner
Chitaldrug District
Chitaldrug

Sir,

C B
3753 as
31-7-47

I have the honour to submit herewith the budget estimates of Harihar Town municipality for the year 1947-1948 with the required

proceedings of the Special Adjourned meeting of the Hanchas Town municipal council held on 17.7.47 at 9 AM

Mr Murkal Mahalingappa president present

No present 12 No absent 8

1 ಈ ಅಧಿವೇಶನದ ಕಾರ್ಯಸೂಚಿಪಟ್ಟಿಯಲ್ಲಿರುವ ಈ ಸೂಚನೆಯನ್ನು ಪ್ರಸ್ತಾಪಿಸಿದ ಸದಸ್ಯರು 1947-48ನೇ ಸಾಲಿನ ಕಂದಾಯ ಬೇಡಿಕೆಯ ಅಂದಾಜುಪಟ್ಟಿಯನ್ನು ಸಭೆಯ ಮುಂದಿಟ್ಟರು. ಸದರಿ ಅಂದಾಜುಪಟ್ಟಿಯನ್ನು ಸಭೆಯು ಪರಿಶೀಲಿಸಿ ಕೆಳಕಂಡಂತೆ ತೀರ್ಮಾನಿಸಿತು.

- ಹೊಂದು ಶಿರ್ಷಿಕೆಯಲ್ಲಿ ಬರುವ ಸಂಪೂರ್ಣ
- ಮೊತ್ತವನ್ನು ಚಾಲುಸದ್ಯವನ್ನು ಎಂದು ಸೂಚಿಸಿ
- ಕೆಳಕಂಡಂತೆ 47-48ನೇ ಸಾಲಿನ ಅಂದಾಜುವನ್ನು ಮುಂದಾಕಾಲ್ಯಕ್ಕೆ ಕಳುಹಿಸಲು ತೀರ್ಮಾನಿಸಿತು.

ಪ್ರಧಾನವಾದ ಬಾಬು

	ಹಳೆ ಆದಂಬಾಕಿ ಸಲ್ಲಿಕೆ	3751
A	ಕಂದಾಯಗಳು	32555
B	ಮೊತ್ತಿಲ	290
C	ಇತರ ಮುನಿಸಿಪಲ್ ಹೊಣೆಗಳ ಇತ್ಯರ್ಥ	38445
D	ಸಿಬ್ಬಂದಿ ಕಂಡಿಜೆಂಟು ಸಂಬಳ	
	ಕಿರಿಸಂಬಳ	11213
E	ಚಿಲ್ಲರೆ ಬಾಬು	100
F	ಸಾಲಗಳು ಇತ್ಯರ್ಥ	2330
	ಮೊತ್ತ	88684

ಖರ್ಚಿನ ಬಾಬು

A	ಕಛೇರಿಯ ವೆಚ್ಚ	7201
B	ಪೋಸ್ಟಗಳು	3010
C	ಇಲೆಕ್ಟ್ರಿಸಿಟಿ ಇತ್ಯಾದಿ ಕಾರ್ಯಾಚರಣೆಗಳು	Nil
D	ಮುನಿಸಿಪಲ್ ಇತ್ಯಾದಿ ಕಾರ್ಯಾಚರಣೆ	19550
E	ಕಿರಿಯರನ್ನು ಹಾಕಿ ಖರ್ಚು	31001
F	ಸಿಬ್ಬಂದಿ ಖರ್ಚು	8262
G	ಅಡಿಷನಲ್ ಖರ್ಚು	125
H	ಚಿಲ್ಲರೆ ಬಾಬು	Nil
I	ಸಾಲಗಳು	3297
	ಮೊತ್ತ	72860

Sd M Mahalingappa

President
Town Municipal Council
HARIHAR

Copy
M Mahalingappa
President
Town Municipal Council
HARIHAR.
1874

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to 1405/mL

General and Revenue Secretariat

( )

the *19*

Date of issue 1st October 1947

Signed by Mr G R Rao

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

Section ML

File No 33-47

Serial No 2

Proceedings of the Government of His Highness the Maharaja of Mysore

Read—

Letter No A 6 e 50/47-48 dated 2-9-47 from the D e chairman forwarding for sanction the budget estimate of the Harihar Commissioners for the year 1947-48

Order thereon—No 9983-84/ MU-33-47-1/10/47

The Municipal Council has an investment of Rs 20,637/ on the S B account

The Municipal Council anticipates an income of Rs 84,933/ during the year

1947-48

The Receipts Side of the Budget is approved with the modification that the provision of Rs 3750/ made under "D- Grants and Contributions" is Reduced to Rs 550/ as Sanctioned on GO no M 4184-89/Med 277-45-5 Dt 4 11-46

The Municipal Council has provided for an expenditure of Rs 72 860/ during the year 47-48, which is approved, subject to Separate Sanction being obtained to incur expenditure or items in respect of such fresh or enhanced provisions are been made

The abstract figures of the Budget for the year 47-48 would be as follows -

Opening Balance	-	Rs 3,751/
Receipts	-	Rs 81,733/
Total	-	Rs 85,494/
Expenditure	-	Rs 72,960/-
Closing Balance	-	Rs 12,624/-

List of Enclosures

Copied by

Examined by

WD 03696—GPB—30 000—2 2 40

The prescribed minimum closing balances has not been maintained by the Municipal Council Heavy arrears amounting to Rs 16,933/ are outstanding under taxes and other miscellaneous demands Effective steps shall be taken to collect the arrears as well as the demand for the current year Also ways of improving the finances of the municipality shall be explored in order that the Municipality may have funds to provide adequate amenities to the townspeople

25/9
Rev Secy to G
16/9/49

To

1) The Dy Chief Engr (I)
2) The Comptroller to Govt

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read:-

Letter No. A6.C.50/47-48 dated 2nd September 1947 from the Deputy Commissioner, Chitaldrug District, forwarding for sanction the Budget Estimates of the Harihar Town Municipality for the year 1947-48.

***

Order No. L 9983-84 | RL-33-47-2

Dated, Bangalore, the 11/10 ~~September~~ 1947.

The Municipal Council has an investiment of Rs. 20,637/- in the Savings Bank Account.

The Municipal Council anticipates an income of Rs 84,933/- during the year 1947-48.

The receipts side of the budget is approved with the modification that the provision of Rs 3,750/- made under "D.Grants and Contributions" is reduced to Rs 550/- as sanctioned in G.O. No. M. 4184-89/ Med.277-45-5 dated 4th November 1946.

The Municipal Council has provided for an expenditure of Rs. 72,860/- during the year 1947-48 which is approved subject to separate sanction being obtained to incur expenditure on items in respect of which fresh or enhanced provisions have been made.

The abstract figures of the budget for the year 1947-48 would be as follows -

OPENING BALANCE	Rs 3,751/-
Receipts	Rs. 81,733/-
Total	Rs 85,484/-
Expenditure	Rs 72,860/-
CLOSING BALANCE	Rs 12,624/-

Heavy arrears amounting to Rs 16,933/- are outstanding under taxes and other miscellaneous demands. Energetic steps should be taken to collect the arrears as well as the demand for the current year. Also ways of improving the finances of the Municipality should be explored in order that the Municipality may have funds to provide

increased . .

increased amenities to the Towns People.

Secretary to Government,
Revenue Department.

To

The Deputy Commissioner, Chitaldrug District.
The Comptroller to Government of Mysore.

TVR)3.